

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Aspire Charter Academy (9685)**

Aspire Charter Academy (9685)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$2,575,155	47.6%	\$3,563,422	60.2%	\$4,218,590	64.5%
Student Instructional Support	\$0		\$430,673	8.0%	\$355,891	6.0%	\$388,008	5.9%
Overhead and Operational	\$0		\$2,401,649	44.4%	\$2,003,324	33.8%	\$1,937,044	29.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$5,407,476</b>		<b>\$5,922,637</b>		<b>\$6,543,642</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
		55.6%	66.2%	70.4%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$89,477	\$89,563	\$108,635		21%	21%
	11100 Regular Programs; Elementary	\$0	\$2,469,223	\$3,411,642	\$4,060,490		64%	19%
	16100 Remediation Testing	\$0	\$10,656	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$0	\$0	\$5,115			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,798	\$62,217	\$44,351		> 500%	-29%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$2,575,155</b>	<b>\$3,563,422</b>	<b>\$4,218,590</b>		<b>64%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$354,440	\$183,454	\$205,539		-42%	12%
	24900 Other Support Services, School Administration	\$0	\$76,233	\$172,437	\$182,469		139%	6%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$430,673</b>	<b>\$355,891</b>	<b>\$388,008</b>		<b>-10%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23190 Board of Education; Other Governing Body Services	\$0	\$57,580	\$47,317	\$62,631		9%	32%
	23220 Executive Administration; Community Relations	\$0	\$27,538	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$242,065	\$284,693	\$359,194		48%	26%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$220,346	\$40,373	\$51,966		-76%	29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$46			
	25990 Other Support Services, Central	\$0	\$245,506	\$11,796	\$14,394		-94%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,390,963	\$1,246,376	\$1,073,451		-23%	-14%
	31900 Other Food Services	\$0	\$217,650	\$372,769	\$375,362		72%	1%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$2,401,649</b>	<b>\$2,003,324</b>	<b>\$1,937,044</b>		<b>-19%</b>	<b>-3%</b>